

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	55,610	51,723				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	34,000	37,640	3,640	10.71%	NO	
3 Total Other Receipts	12,058	12,638	580	4.81%	NO	
4 Staff Costs	16,283	13,944	-2,339	14.36%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	33,662	34,074	412	1.22%	NO	
7 Balances Carried Forward	51,723	53,983				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	50,662	48,392				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	320,196	321,196	1,000	0.31%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	